

SOUTH SHORE MANOR

1915 EAST TRIPOLI AVENUE

ST FRANCIS 53235

Phone: (414) 483-3611

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 34

Total Licensed Bed Capacity (12/31/03): 34

Number of Residents on 12/31/03: 31

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 33

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		12.9
Supp. Home Care-Personal Care	No					1 - 4 Years		32.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.2	More Than 4 Years		22.6
Day Services	No	Mental Illness (Org./Psy)	35.5	65 - 74	6.5			----
Respite Care	No	Mental Illness (Other)	12.9	75 - 84	35.5			67.7
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	0.0	65 & Over	96.8	-----		
Transportation	No	Cerebrovascular	3.2		-----	RNs		6.5
Referral Service	No	Diabetes	6.5	Gender	%	LPNs		14.8
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	41.9	Male	19.4	Aides, & Orderlies		
Mentally Ill	No		----	Female	80.6			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	5	100.0	306	18	90.0	117	0	0.0	0	5	100.0	188	1	100.0	117	0	0.0	0	29
Intermediate	---	---	---	2	10.0	86	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	5	100.0		20	100.0		0	0.0		5	100.0		1	100.0		0	0.0	31	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	71.0	29.0	31
Other Nursing Homes	9.8	Dressing	6.5	32.3	61.3	31
Acute Care Hospitals	88.2	Transferring	35.5	38.7	25.8	31
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	19.4	38.7	41.9	31
Rehabilitation Hospitals	0.0	Eating	54.8	29.0	16.1	31
Other Locations	2.0	*****				
Total Number of Admissions	51	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.2		Receiving Respiratory Care	3.2
Private Home/No Home Health	11.3	Occ/Freq. Incontinent of Bladder	67.7		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	17.0	Occ/Freq. Incontinent of Bowel	58.1		Receiving Suctioning	0.0
Other Nursing Homes	1.9				Receiving Ostomy Care	3.2
Acute Care Hospitals	22.6	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	38.7
Rehabilitation Hospitals	0.0					
Other Locations	7.5	Skin Care			Other Resident Characteristics	
Deaths	39.6	With Pressure Sores	0.0		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	53				Receiving Psychoactive Drugs	25.8

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: Under 50 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.1	84.7	1.15	68.3	1.42	86.6	1.12	87.4	1.11
Current Residents from In-County	100	81.8	1.22	64.3	1.55	84.5	1.18	76.7	1.30
Admissions from In-County, Still Residing	27.5	17.7	1.56	13.4	2.04	20.3	1.35	19.6	1.40
Admissions/Average Daily Census	154.5	178.7	0.87	237.2	0.65	157.3	0.98	141.3	1.09
Discharges/Average Daily Census	160.6	180.9	0.89	246.9	0.65	159.9	1.00	142.5	1.13
Discharges To Private Residence/Average Daily Census	45.5	74.3	0.61	86.7	0.52	60.3	0.75	61.6	0.74
Residents Receiving Skilled Care	93.5	93.6	1.00	86.1	1.09	93.5	1.00	88.1	1.06
Residents Aged 65 and Older	96.8	84.8	1.14	87.0	1.11	90.8	1.07	87.8	1.10
Title 19 (Medicaid) Funded Residents	64.5	64.1	1.01	61.7	1.04	58.2	1.11	65.9	0.98
Private Pay Funded Residents	16.1	13.4	1.20	23.5	0.69	23.4	0.69	21.0	0.77
Developmentally Disabled Residents	0.0	1.1	0.00	0.0	.	0.8	0.00	6.5	0.00
Mentally Ill Residents	48.4	32.2	1.50	44.3	1.09	33.5	1.45	33.6	1.44
General Medical Service Residents	41.9	20.8	2.02	27.0	1.56	21.4	1.96	20.6	2.04
Impaired ADL (Mean)	56.1	51.8	1.08	56.9	0.99	51.8	1.08	49.4	1.14
Psychological Problems	25.8	59.4	0.43	50.4	0.51	60.6	0.43	57.4	0.45
Nursing Care Required (Mean)	5.6	7.4	0.76	8.9	0.63	7.3	0.78	7.3	0.77